



## Agenda

# Jefferson County Highway Committee Meeting

Tuesday, May 27, 2025  
7:30 A.M.

Committee Room  
1425 Wisconsin Drive  
Jefferson, Wisconsin 53549

[Join the meeting now](#)

Meeting ID: 223 150 780 788 7

Passcode: Ry2HA6u3

**Committee Members:** George Jaeckel - Chair, Curtis Backlund, Bruce Degner,  
David Drayna, Roger Lindl  
**Highway Commissioner (Interim):** Sean Heaslip

### AGENDA

1. Call meeting to order
2. Roll Call
3. Certification of compliance with the Open Meetings Law
4. Approval of the agenda
5. Public Comment (Members of the Public who wish to address the Committee on specific agenda items must register their request at this time)
6. Approve minutes from March 18, 2025 Highway Committee meeting
7. Communications
8. Old Business
  - a. None
9. New Business
  - a. Review and possible action on 2025 Crushing Rebid
  - b. Discuss Highway Commissioner hiring process
  - c. Discuss Flock Cameras
  - d. Discuss CTH F speed limit
  - e. Discuss monthly financial account summary
10. Highway Operations Report
11. Review and approve vouchers
12. Set next meeting date (June 24, 2025 at 7:30am)
13. Adjourn

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator 24 hours prior to the meeting/visit at 920-674-7101 so appropriate arrangements can be made.

**JEFFERSON COUNTY HIGHWAY COMMITTEE  
MEETING MINUTES**

**Tuesday, April 29<sup>th</sup>, 2025**

The Jefferson County Highway Committee met on Tuesday, April 29<sup>th</sup>, 2025, at 7:30 A.M. for a meeting at the Highway Office.

**ROLL CALL OF THE HIGHWAY COMMITTEE:**

Members present: George Jaeckel, Curtis Backlund, Bruce Degner; David Drayna; Roger Lindl

Members absent: None

Also Present: Sean Heaslip, Highway Commissioner (Interim)  
Jacob Borth, Highway Department  
Michael Luckey, County Administrator  
Brian Udovich, Jefferson County Engineer

The purpose of the meeting was to review and approve vouchers and other highway business.

**HIGHWAY COMMITTEE MINUTES:**

The minutes from the March 18<sup>th</sup>, 2025, Highway Committee meeting, having been distributed in advance. It was moved by Mr. Backlund and seconded by Mr. Degner to approve the minutes as printed.

Carried by the following roll call:

AYES: Backlund, Degner, Drayna, Jaeckel, Lindl

NOES: None

ABSENT: None

ABSTAIN: None

**CORRESPONDENCE:**

Newsletters/E-Mails:

- NONE

News Releases/Notices:

- NONE

**PUBLIC COMMENT:**

- NONE

**COMMUNICATIONS:**

- NONE

**8. OLD BUSINESS**

- NONE

**9. NEW BUSINESS**

**A. Review and possible action on 2025 Crushing Bid**

The Committee reviewed the 2025 Crushing Bid. The Committee decided that it would reject the single bid that was received and go back out to bid in hopes to receive more bids. It was moved by Mr. Backlund and seconded by Mr. Degner to reject the 2025 Crushing Bid.

Carried by the following roll call:

AYES: Backlund, Degner, Drayna, Jaeckel, Lindl

NOES: None

ABSENT: None

ABSTAIN: None

**E. Discuss monthly financial account summary (YTD):**

- Commissioner Heaslip reviewed the financial account summary with the committee and answered questions.

**10. Highway Operations Report**

Commissioner Heaslip presented the Highway Operations Report.

**11. REVIEW & APPROVE VOUCHERS:**

The vouchers held the following totals resulting:

COMMITTEE MEETING		
4/29/2025		
BILLS	03/24/25	\$ 214.71
BILLS	03/24/25	\$ 44,882.18
BILLS	03/31/25	\$ 106,718.41
BILLS	04/07/25	\$ 730.82
BILLS	04/07/25	\$ 37,261.50
BILLS	04/14/25	\$ 430.19
BILLS	04/14/25	\$ 31,934.57
BILLS	04/21/25	\$ 1,382.18
BILLS	04/21/25	\$ 28,847.10
BILLS	04/21/25	\$ 224.64
BILLS	04/28/25	\$ 51,895.95
P-CARD	MARCH-JAKE	\$ 2,551.80
<b>TOTAL</b>		<b>\$ 307,074.05</b>

It was moved by Mr. Degner and seconded by Mr. Lindl that the bills are approved as reviewed.

Carried by the following roll call:

AYES: Backlund, Degner, Drayna, Jaeckel, Lindl

NOES: None

ABSENT: None

ABSTAIN: None

Motion by Mr. Backlund and seconded by Mr. Drayna to adjourn at 7:55 a.m.

Carried by the following roll call:

AYES: Backlund, Degner, Drayna, Jaeckel, Lindl

NOES: None

ABSENT: None

ABSTAIN: None

The next meeting will be held on **Tuesday, May 27<sup>th</sup>, 2025, at 7:30 a.m.**, at the Jefferson County Highway Department.

## RESOLUTION NO. 2025-

### Authorization for the Highway Department to enter into contract for lime rock crushing

#### Executive Summary

The Highway Department leases a quarry on CTH J and receives lime rock crushing bids from vendors every two years to replenish its inventory. For 2025 the vendors were asked to provide bid numbers that included crushing several grades of lime rock and ¾" recycled asphalt pavement (RAP). This resolution authorizes the Jefferson County Highway Department to enter into a contract with Bjoin Limestone for limestone crushing in 2025. The Highway Committee met on May 27th, 2025, and recommended forwarding this resolution to the County Board for approval.

WHEREAS, the Executive Summary is incorporated into this resolution, and

WHEREAS, the Highway Department has solicited bids for crushing approximately 66,000 tons of lime rock and 20,000 tons of recycled asphalt pavement

WHEREAS, the Highway Department opened bids on May 21, 2025, with the following results,

<u>Company</u>	<u>Total Bid Amount</u>
Bjoin Limestone	\$334,480.00
Yahara Materials, Inc.	\$417,100.00
Tri County Paving	\$429,780.00
Michels Corporation	\$430,560.00

WHEREAS, Bjoin Limestone is the lowest responsible bidder,

NOW, THEREFORE, BE IT RESOLVED that the Jefferson County Highway Department is authorized to enter into a contract with Bjoin Limestone for limestone crushing in 2025.

*Fiscal Note: Adequate funds are available in the Highway Department budget for this contract.*

Ayes \_\_\_\_\_ Noes \_\_\_\_\_ Abstain \_\_\_\_\_ Absent \_\_\_\_\_ Vacant \_\_\_\_\_

Requested by Highway Committee

05-27-25

Sean Heaslip: 05-27-25;

REVIEWED: Administrator: ; Corp. Counsel: ; Finance Director:

## 2025 Crushing Bids

Contractor	Bid Item	Tons	Per Ton Cost	Total
<b>Michels Corporation</b>	3" TB	16,000	5.01	80,160
	1 1/4" TB	20,000	5.19	103,800
	3/4" TB	30,000	5.38	161,400
	3/4" RAP	20,000	4.26	85,200
			<b>Bid Total:</b>	<b>430,560</b>
<b>Yahara Materials Inc.</b>	3" TB	16,000	4.85	77,600
	1 1/4" TB	20,000	4.85	97,000
	3/4" TB	30,000	4.85	145,500
	3/4" RAP	20,000	4.85	97,000
			<b>Bid Total:</b>	<b>417,100</b>
<b>Tri-County Paving</b>	3" TB	16,000	5.33	85,280
	1 1/4" TB	20,000	5.33	106,600
	3/4" TB	30,000	5.33	159,900
	3/4" RAP	20,000	3.90	78,000
			<b>Bid Total:</b>	<b>429,780</b>
<b>Bjoin Limestone Inc.</b>	3" TB	16,000	3.48	55,680
	1 1/4" TB	20,000	4.02	80,400
	3/4" TB	30,000	4.08	122,400
	3/4" RAP	20,000	3.80	76,000
			<b>Bid Total:</b>	<b>334,480</b>



"Pride in Policing"

## CITY OF LAKE MILLS POLICE DEPARTMENT

200A WATER STREET, LAKE MILLS, WI 53551

Chief Steve Schroeder

*Emergency 911*

*Non-Emergency (920) 648-2354*

*Administration (920) 648-3114*

May 10<sup>th</sup>, 2025

Jefferson County Highway Department  
1425 South Wisconsin Drive  
Jefferson, WI 53549

Dear Highway Commission,

The Lake Mills Police Department is looking to install "Flock Cameras" to promote a safer community. Flock cameras are License plate recognition (LPR) cameras that capture detailed data about license plates and vehicles used to commit crimes, enabling quick and efficient action. Flock cameras were recently installed in Jefferson County by the Sheriff's Office. Jefferson Police Department is also currently testing them in their jurisdiction, and will likely keep some of the cameras they are testing.

Flock cameras are utilized not only in the State of Wisconsin, but across the nation. This is not new technology as many of you know. I can personally speak about the accuracy of these cameras and the solvability of crimes that comes with the cameras. I personally have solved large cases because of the Flock cameras in Cottage Grove. Without these cameras it is probable I would not have been able to develop suspects.

The reason I am writing to you is because of the placement of one of the cameras that we would like to deploy is in the right of way in Jefferson County. The location we want to install this camera is at the northeast corner of E Lake Street and County Highway V. This is the best location to capture westbound vehicles entering the area. It requires no electricity or resources from your department.

The Lake Mills Police Department is looking for approval from the Jefferson County Highway Department to install this stand-alone camera in the right of way. The installation of these cameras is beneficial to not only the citizens of Lake Mills, but the citizens of Jefferson County as they will help solve crimes for other jurisdictions.

If you have any questions, or need further information, please do not hesitate to contact me.

Thank you for your consideration,

Lieutenant Alan Witte

## Sean Heaslip

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**From:** amyr <amyr@townofixonia.com>  
**Sent:** Monday, May 19, 2025 1:57 PM  
**To:** George Jaeckel; Bruce Degner; Sean Heaslip  
**Subject:** Agenda request: Hwy. F speed limit

**This Email has originated from outside Jefferson County's Email Domain. Please verify the Sender before opening any links or attachments. - Jefferson County MIS**

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Greetings, George;

This issue was raised at the Town of Ixonia annual meeting. I followed up by talking to Brian Udovich and I spoke about it at our town board meeting last week. We would like the Highway Committee to consider at its May 27 meeting **extending the 45 mph speed limit on County Highway F** to just south of the bridge over the Rock River. The county's Traffic Safety Commission does not meet until July and the closing of State Hw. 16 has made this a more urgent matter.

The Hwy. 16 construction has resulted in more traffic on Hwy. F and considerably more traffic on Rockvale Rd., now being used as a detour around Hwy. 16. The intersection of Hwy. F, where the current speed limit is 55 mph, and Rockvale Rd. is very busy and, by neighbor reports, increasingly dangerous.

Also, by the end of this construction season Phase 3 of the Interurban Bike Trail will be completed with the trail crossing Hwy. F. The crossing is in an area now posted at 55 mph, just south of the current 45 mph zone. With bicyclists riding across Hwy. F, it makes sense to slow down traffic there for safety.

In addition, the bridge on Hwy. F that crosses the Rock River is just south of Rockvale Rd. and currently is a posted narrow bridge. The speed on the bridge currently is 55 mph. With an increasing amount of traffic crossing the bridge, particularly semi-trucks coming and going from the Ixonia Industrial Park, driving across this narrow bridge with a vehicle in the other lane can be dangerous as the bridge deck width of 26 feet is unusually narrow for drivers to anticipate.

Brian told me that last fall the county did a traffic count on Hwy. F just north of Industrial Dr. that showed 4,737 vehicles a day on the highway. With Hwy. 16 closed, I'm sure that number is higher now. And as Ixonia continues to grow, traffic on Hwy. F will only increase.

Please place discussion and action on extending the 45 mph zone on Hwy. F in Ixonia on the agenda for your May 27 meeting. I will attend the meeting to answer any questions. Thank you for your consideration of this request.

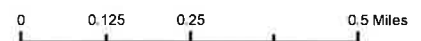
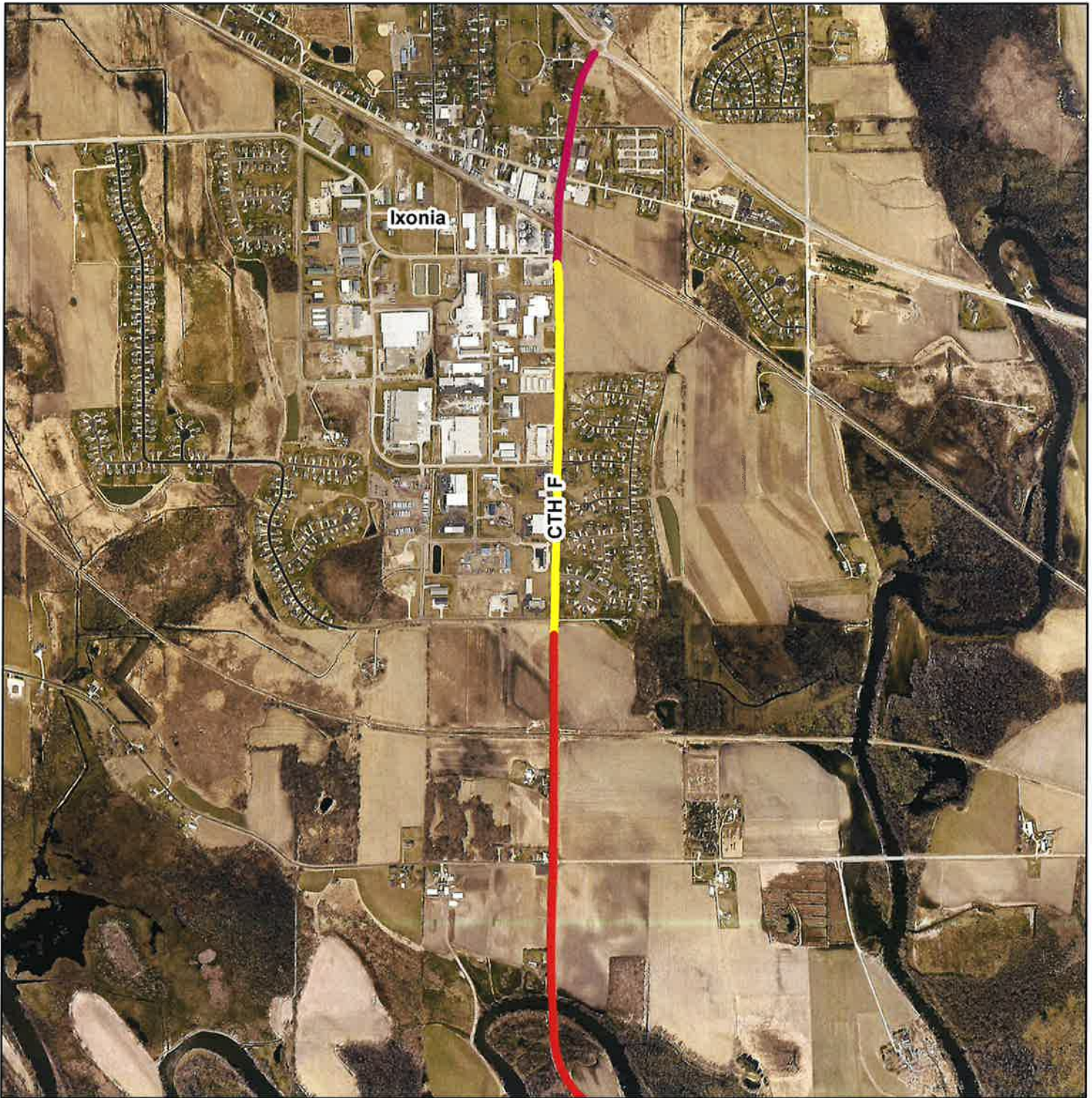
-- Amy Rinard  
Ixonia Town Supervisor  
262-470-1132





# CTH F SPEED LIMITS

## IXONIA, WI







## Community Maps - Traffic Safety for Wisconsin

See the Community Maps [Release Notes](#) for important updates. [About Community Maps crash data.](#)

Crash Report Download Notification - Advanced Users. [View Notification.](#)



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## Search Input

☒ Fatality ☒ Injury (A) ☒ Injury (B) ☒ Injury (C)  
☒ Property Damage

Select the form below to filter the crash map based on high level crash attributes. Click Apply to apply your filters or Reset to go back to the default settings.

There were **233** total crashes reported resulting in **4** fatalities and **65** injuries. Of this total, **231** crashes are mapped. [\[More\]](#)

## Counties ?

JEFFERSON ▼

## Center Map

## Date Range ?

Begin Year/Month: 2025 ▼ MAR ▼

End Year/Month: 2025 ▼ DEC ▼

## Crash Severity ?

- ☒ (K) Fatality
- ☒ (A) Suspected Serious Injury
- ☒ (B) Suspected Minor Injury
- ☒ (C) Possible Injury
- ☒ (O) No Apparent Injury

## Clear Selection

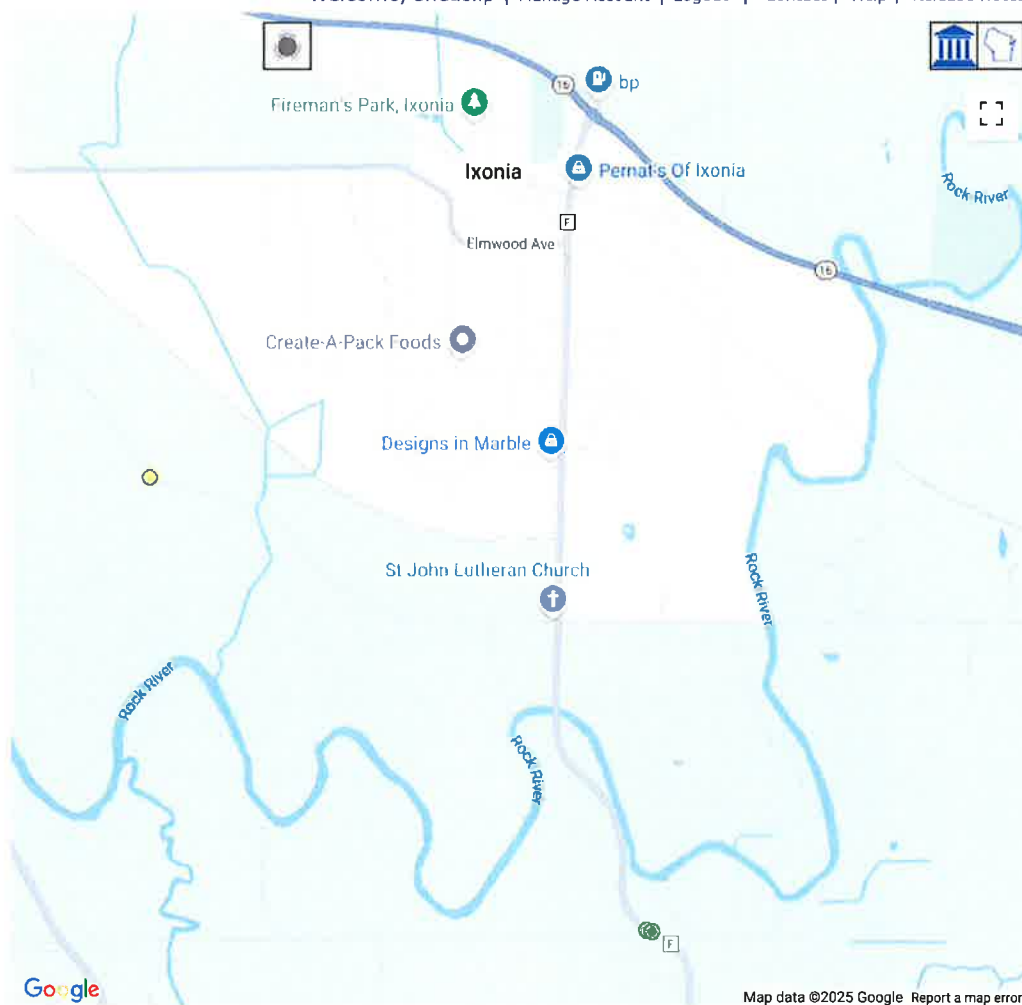
## Crash Flags ? [Definitions]

- |                                          |                                      |
|------------------------------------------|--------------------------------------|
| <input type="checkbox"/> Bike            | <input type="checkbox"/> Pedestrian  |
| <input type="checkbox"/> Distracted      | <input type="checkbox"/> Speed       |
| <input type="checkbox"/> Impaired        | <input type="checkbox"/> Teen Driver |
| <input type="checkbox"/> Motorcycle      | <input type="checkbox"/> 65+ Driver  |
| <input type="checkbox"/> Occp Protection | <input type="checkbox"/> Work Zone   |

Combine crash flags using: ☐ AND ☒ OR

## Deer Flag ?

Exclude Deer Crashes ▼



\* Since construction has started.



## Community Maps - Traffic Safety for Wisconsin

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## Search Input

☒ Fatality ☒ Injury (A) ☒ Injury (B) ☒ Injury (C)  
☒ Property Damage

Select the form below to filter the crash map based on high level crash attributes. Click Apply to apply your filters or Reset to go back to the default settings.

There were **1501** total crashes reported resulting in **11** fatalities and **336** injuries. Of this total, **1498** crashes are mapped.

[\[More\]](#)

## Counties ?

JEFFERSON ▾

## Center Map

## Date Range ?

Begin Year/Month: 2024 ▾ MAR ▾

End Year/Month: 2025 ▾ FEB ▾

## Crash Severity ?

- ☒ (K) Fatality
- ☒ (A) Suspected Serious Injury
- ☒ (B) Suspected Minor Injury
- ☒ (C) Possible Injury
- ☒ (O) No Apparent Injury

## Clear Selection

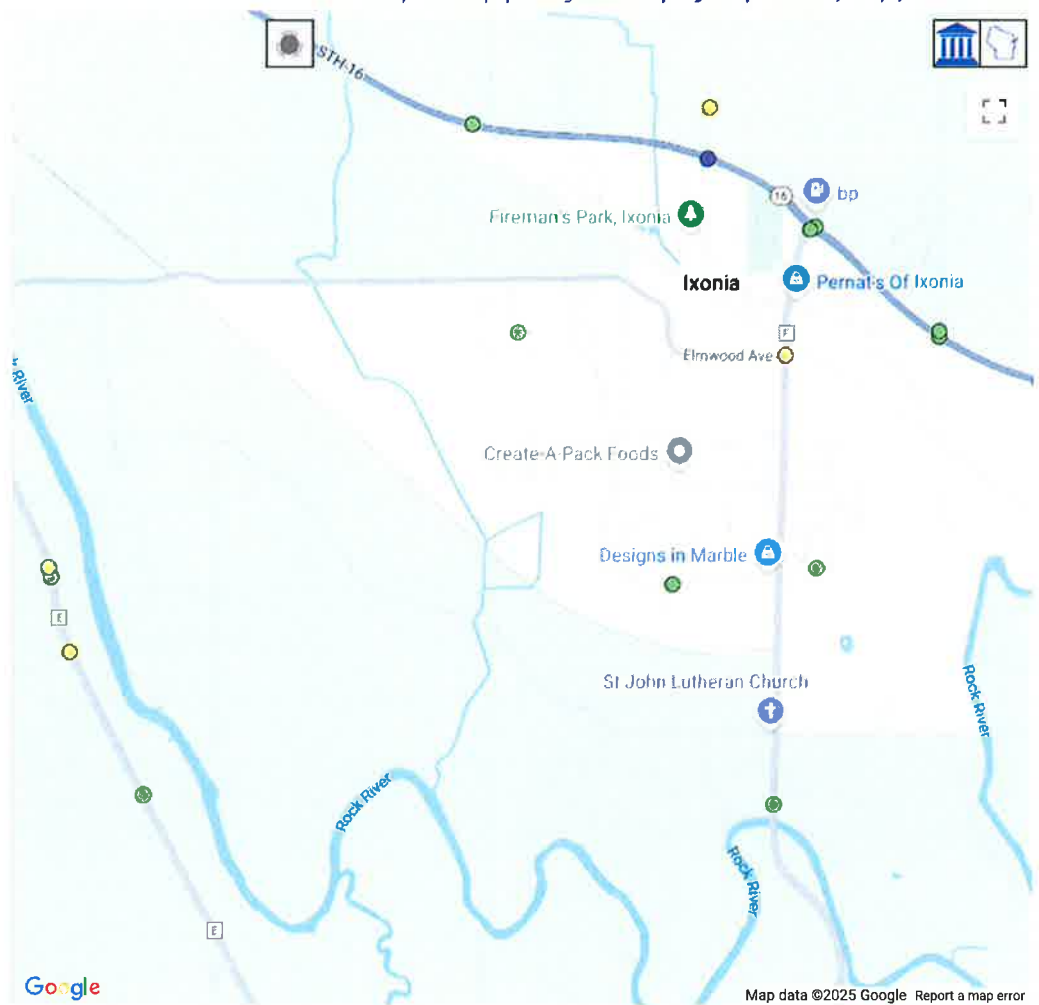
## Crash Flags ? [Definitions]

- |                                          |                                      |
|------------------------------------------|--------------------------------------|
| <input type="checkbox"/> Bike            | <input type="checkbox"/> Pedestrian  |
| <input type="checkbox"/> Distracted      | <input type="checkbox"/> Speed       |
| <input type="checkbox"/> Impaired        | <input type="checkbox"/> Teen Driver |
| <input type="checkbox"/> Motorcycle      | <input type="checkbox"/> 65+ Driver  |
| <input type="checkbox"/> Occp Protection | <input type="checkbox"/> Work Zone   |

Combine crash flags using: ☐ AND ☒ OR

## Deer Flag ?

Exclude Deer Crashes ▾



\* Before construction 9 months  
Mar 2025 to Feb 2025

10/15 to 10/18

## SPEED DATA ANALYSIS

### Location



Hwy F 1

Latitude: 0.000000

Longitude: 0.000000

N8087 CTH F

Industrial Park

### Analysis Time Period



Start

10/15/2024

12:00 AM

End

10/16/2024

12:00 AM

Average Daily Traffic = 4,737 vpd

85<sup>th</sup> Percentile Speed = 53 mph

### Vehicles Analyzed



4,650

### Speed Limit



45

### Slowest Speed



8

### Average Speed



48

### Enforcement Rating

HIGH

### Fastest Speed



81

### 85th Percentile Speed



53

### Peak Time of Violations



10/15/2024

7:00 AM

10/15 to 10/18

## LENGTH DATA ANALYSIS

### Location



Hwy F 1  
Latitude: 0.000000  
Longitude: 0.000000

### Analysis Time Period



Start	End
10/15/2024 12:00 AM	10/16/2024 12:00 AM

### Vehicles Analyzed



4,650

### Passenger Cars



Passenger Cars  
Volume: 1,575  
Average Speed: 48 MPH  
Average Length: 13' 2"

### Single Unit Trucks



Single Unit Trucks  
Volume: 599  
Average Speed: 47 MPH  
Average Length: 23' 9"

### Multi Unit Trucks



Multi Unit Trucks  
Volume: 70  
Average Speed: 44 MPH  
Average Length: 55' 5"

### Motorcycles



Motorcycles  
Volume: 56  
Average Speed: 45 MPH  
Average Length: 4' 9"

### Light Trucks and Vans



Light Trucks and Vans  
Volume: 2,259  
Average Speed: 49 MPH  
Average Length: 17' 1"

### Buses



Buses  
Volume: 91  
Average Speed: 47 MPH  
Average Length: 38' 10"

10/15 to 10/18

## SPEED DATA ANALYSIS

### Location



Hwy F 1  
Latitude: 0.000000  
Longitude: 0.000000

### Analysis Time Period



Start	End
10/16/2024 12:00 AM	10/17/2024 12:00 AM

### Vehicles Analyzed



4,726

### Speed Limit



45

### Slowest Speed



10

### Fastest Speed



69

### Average Speed



48

### 85th Percentile Speed



53

### Enforcement Rating

HIGH

### Peak Time of Violations



10/16/2024  
4:00 PM



10/15 to 10/18

## LENGTH DATA ANALYSIS

### Location



Hwy F 1

Latitude: 0.000000

Longitude: 0.000000

### Analysis Time Period



Start

10/16/2024

12:00 AM

End

10/17/2024

12:00 AM

### Vehicles Analyzed



4,726

### Passenger Cars



Passenger Cars

Volume: 1,563

Average Speed: 48 MPH

Average Length: 13' 2"

### Single Unit Trucks



Single Unit Trucks

Volume: 588

Average Speed: 47 MPH

Average Length: 23' 10"

### Multi Unit Trucks



Multi Unit Trucks

Volume: 84

Average Speed: 43 MPH

Average Length: 56' 11"

### Motorcycles



Motorcycles

Volume: 72

Average Speed: 44 MPH

Average Length: 4' 5"

### Light Trucks and Vans



Light Trucks and Vans

Volume: 2,317

Average Speed: 49 MPH

Average Length: 17' 1"

### Buses



Buses

Volume: 102

Average Speed: 46 MPH

Average Length: 39' 2"

10/15 to 10/18

## SPEED DATA ANALYSIS

### Location



Hwy F 1  
Latitude: 0.000000  
Longitude: 0.000000

### Analysis Time Period



Start	End
10/17/2024 12:00 AM	10/18/2024 12:00 AM

### Vehicles Analyzed



4,836

### Speed Limit



45

### Slowest Speed



9

### Fastest Speed



74

### Average Speed



48

### 85th Percentile Speed



53

### Enforcement Rating

HIGH

### Peak Time of Violations



10/17/2024  
7:00 AM

10/15 to 10/18

## LENGTH DATA ANALYSIS

### Location



Hwy F 1  
Latitude: 0.000000  
Longitude: 0.000000

### Analysis Time Period



Start	End
10/17/2024 12:00 AM	10/18/2024 12:00 AM

### Vehicles Analyzed



4,836

### Passenger Cars



Passenger Cars  
Volume: 1,640  
Average Speed: 48 MPH  
Average Length: 13' 3"

### Single Unit Trucks



Single Unit Trucks  
Volume: 650  
Average Speed: 47 MPH  
Average Length: 24' 5"

### Multi Unit Trucks



Multi Unit Trucks  
Volume: 84  
Average Speed: 45 MPH  
Average Length: 56' 11"

### Motorcycles



Motorcycles  
Volume: 80  
Average Speed: 45 MPH  
Average Length: 4' 6"

### Light Trucks and Vans



Light Trucks and Vans  
Volume: 2,271  
Average Speed: 48 MPH  
Average Length: 17' 1"

### Buses



Buses  
Volume: 111  
Average Speed: 46 MPH  
Average Length: 39' 0"

**JEFFERSON COUNTY HIGHWAY DEPARTMENT  
SUMMARY OF MAJOR COUNTY ACCOUNTS**

5/22/2025 6:14

**05/22/25**

LABOR 5-19-25  
EQUIPMENT 5-19-25  
MATERIALS 5-19-25  
SHOP MATERIALS 5-19-25

PERCENT OF LABOR YEAR                      **38.08%**

ACCOUNT	AVAILABLE	SPENT	APPROVED TRANSFER	BALANCE	PERCENT SPENT
53311 COUNTY MAINTENANCE	3,149,589.91	726,423.08	0.00	2,423,166.83	23.06%
53312 COUNTY CONSTRUCTION	5,686,936.34	1,194,479.40	0.00	4,492,456.94	21.00%
53313 WINTER MAINTENANCE	1,359,640.18	351,907.87	0.00	1,007,732.31	25.88%
53315 STP FUNDS	24,822.33	25,873.73	0.00	(1,051.40)	104.24%
	<b>10,196,166.43</b>	<b>2,272,810.35</b>	<b>0.00</b>	<b>7,923,356.08</b>	<b>22.29%</b>

53313 WINTER MAINTENANCE 2025															
5/22/2025 6:15															
LABOR 5-19-25															
EQUIPMENT 5-19-25															
MATERIALS 5-19-25						017	032	071	072	073	093	126			
											A_SUPERV				
											ISION				
SHOP MATERIALS 5-19-25						TOTAL	A_TRAINING	M_TRAFCON	W_PLW/APY	W_NONSTRM	W_ANTIICE	JE/DC			
WINTER MAINTENANCE		612,088.18	747,552.00		1,359,640.18										
Labor		C.O.	BUDGET			48,110.91	272.88	0.00	42,418.32	4,904.01	515.70	0.00	0.00		
Fringe						28,971.07	166.78	0.00	25,586.44	2,902.65	315.20	0.00	0.00		
Machinery						129,790.20	0.44	0.00	123,546.99	4,448.22	1,794.55	0.00	0.00		
Transfers/Journal Entries						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Materials						79,686.59	0.00	0.00	78,973.91	320.68	392.00	0.00	0		
Vouchers						(19,650.90)	0.00	0.00	0.00	0.00	0.00	0.00	(19,650.90)		
EXPENSE					266,907.87	266,907.87	440.10	0.00	270,525.66	12,575.56	3,017.45	0.00	(19,650.90)		
REMAINING					1,092,732.31										
TOTAL EXPENSE BY ACTIVITY					266,907.87				270,525.66	12,575.56	3,017.45	0.00	(19,650.90)		
ORIGINAL BUDGET TOTAL						747,552.00									
APPROVED CARRY OVER						612,088.18									
TOTAL AVAILABLE						1,359,640.18									
APPROVED TRANSFER						0.00									
TOTAL AVAILABLE						1,359,640.18									
ESTIMATED EXPENSES (equipment storage/building & grounds)					85,000.00										
TOTAL EXPENSES						351,907.87									
TOTAL REMAINING						1,007,732.31									
								83.00	127.98	0.0700	0.68	35.00			
date	reg. hours	o.t. hours	total hours	\$ labor	\$ incidental	\$ sm tool	\$ equipment	\$ salt	\$ solar salt	\$ salt brine	\$ calcium	\$ sand	\$ misc.	\$ Vouchers	\$ total
3/13/2025	769.75	577.00	1,346.75	48,110.91	28,971.07	183.64	129,606.56	57,207.75	14,354.11	6,856.80	0.00	1,093.75	174.18	(19,650.90)	266,907.87
															0.00
	769.75	577.00	1,346.75	48,110.91	28,971.07	183.64	129,606.56	57,207.75	14,354.11	6,856.80	0.00	1,093.75	174.18	(19,650.90)	266,907.87
	HOURLY COSTS			35.724	21.512	0.136	96.237	42.478	0.298	0.143	#DIV/0!	0.038	0.129	(0.408)	198.187
							129,790.20	689.25	112.16	97,954.29	-	31.25			
							equip. total	tons salt	tons salt	gallons brine	calcium				



<b>53311 C.T.H.S. MAINTENANCE</b>		<b>2025</b>	
5/20/2025 10:17			
LABOR 5-19-25			
EQUIPMENT 5-19-25			
MATERIALS 5-19-25			
SHOP MATERIALS 5-19-25	BUDGET		TOTAL
<b>GENERAL PATROL</b>	<b>1,408,005.25</b>		
General Maintenance 311.01			386,561.75
EXPENSE	386,561.75		386,561.75
REMAINING	1,021,443.50		
<b>CRACK SEAL</b>	<b>160,000.00</b>		
NORMAL CRACK SEALING EXP.	31,415.55		31,415.55
REMAINING	128,584.45		
<b>SIGNING 311.561</b>	<b>195,000.00</b>		
NORMAL SIGNING EXPENSE	67,148.72		67,148.72
REMAINING	127,851.28		
<b>PAVEMENT MARKING 311.840</b>	<b>260,000.00</b>		
EXPENSE	0.00		0.00
REMAINING	260,000.00		
<b>BIT SEALCOATING/OVERLAY</b>	<b>0.00</b>		
CTH C Dane County to STH 12	500,000.00		0.00
CTH W	75,000.00		0.00
CTH F Railroad Repair	0.00		0.00
Misc Culvert Replacements			27,682.79
EXPENSE	27,682.79		27,682.79
REMAINING	547,317.21		
<b>BUILDING ALLOCATION</b>	<b>90,000.00</b>		
ESTIMATED EXPENSE	90,000.00		90,000.00
REMAINING	0.00		
<b>MISC., HIT &amp; RUNS, INVENT. ADJ.</b>			
HIT & RUNS 311.549.01	0.00		1,525.99
CTHS-MISC 311.549	0.00		122,088.28
UNCOLLECTABLES	0.00		0.00
INVENTORY ADJUSTMENTS	0.00		0.00
ESTIMATED EXPENSE	123,614.27		123,614.27
<b>TOTAL EXPENSE BY ACTIVITY</b>	<b>726,423.08</b>		<b>726,423.08</b>
ORIGINAL BUDGETED TOTAL	2,202,516.00		
APPROVED BUDGET CHANGES	0.00		
APPROVED BUDGET	2,202,516.00		
APPROVED CARRY OVER	947,073.91		
TOTAL AVAILABLE	3,149,589.91		
TOTAL EXPENSES	726,423.08		
TOTAL REMAINING	2,423,166.83		

<b>53312 C.T.H.S. CONSTRUCTION 2024</b>										
5/20/2025 10:18										
LABOR 5-19-25										
EQUIPMENT 5-19-25										
MATERIALS 5-19-25			009	093	190	191	195	197	240	401
SHOP MATERIALS 5-19-25	BUDGET	TOTAL COST	TRAFFIC	A_SUPRENG	B_COURSE	DR & CLVT	SEED/LND	SURF MAIN	SIGNS	HAULING
<b><u>BITUMINOUS SURFACING</u></b>										
CTH D - STH "18" TO STH "59" - 11.93 miles	4,005,000.00	992,130.80	25,543.33	6,240.52	179,553.43	108,719.25	3,165.88	664,133.71	2,138.18	2,636.50
CTH P - STH "18" TO CTH "F" - 2.39 miles	780,000.00	2,348.60	-	489.16	-	-	-	1,859.44	-	-
CTH J	125,000.00	-	-	-	-	-	-	-	-	-
CTH W	60,000.00	-	-	-	-	-	-	-	-	-
FUTURE CTH V WORK	200,000.00	-	-	-	-	-	-	-	-	-
Unspecified Project	316,936.34	-	-	-	-	-	-	-	-	-
Unspecified Project	0.00	-	-	-	-	-	-	-	-	-
Unspecified Project	0.00	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>5,486,936.34</b>	<b>994,479.40</b>	<b>25,543.33</b>	<b>6,729.68</b>	<b>179,553.43</b>	<b>108,719.25</b>	<b>3,165.88</b>	<b>665,993.15</b>	<b>2,138.18</b>	<b>2,636.50</b>
<b>REMAINING</b>	<b>-417,543.06</b>									
<b><u>BUILDING ALLOCATION</u></b>	<b>200,000.00</b>									
<b>ESTIMATED EXPENSE</b>	<b>200,000.00</b>	200,000.00								
<b>REMAINING</b>	<b>0.00</b>									
<b><u>MISC., INVENTORY ADJUSTMENTS</u></b>	<b>0.00</b>									
Misc Overlay Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b><u>MISC.</u></b>	<b>0.00</b>	0.00						0.00		
TRAINING										
EXPENSE	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>REMAINING</b>	<b>0.00</b>									
<b>TOTAL EXPENSE BY ACTIVITY</b>	<b>5,686,936.34</b>		<b>25,543.33</b>	<b>6,729.68</b>	<b>179,553.43</b>	<b>108,719.25</b>	<b>3,165.88</b>	<b>665,993.15</b>	<b>2,138.18</b>	<b>2,636.50</b>
<b>BUDGETED TOTAL</b>	<b>5,686,936.34</b>									
<b>TOTAL EXPENSES</b>	<b>1,194,479.40</b>									
<b>TOTAL REMAINING</b>	<b>4,492,456.94</b>									
<b>carryover</b>	<b>936,429.34</b>									
<b>budget</b>	<b>4,750,507.00</b>									
<b>available</b>	<b>5,686,936.34</b>									
<b>revenue (CHIP)</b>	<b>684,833.00</b>									
<b>STP Funds</b>	<b>24,822.33</b>									
<b>Spent</b>	<b>25,873.73</b>									
<b>Available</b>	<b>(1,051.40)</b>									

## **Highway Operations Summary**

### **General Maintenance**

- Crews are engaged in sign maintenance, general bridge and guardrail/cable repairs.
- Mechanics are dismantling the remaining set up plow trucks.
- WisDOT DMA Contracts:
  - \$50,000 for shoulder work on STH 12 (from 26 to Cambridge).
    - Work has been completed
  - \$95,100 for bridge deck sealing on various state-owned bridges.
  - \$82,500 for concrete patching on US 12 and STH 26.
    - Funds were depleted as of the end of the week of May 5<sup>th</sup>.
    - WisDOT wrote a new DMA for additional concrete patches. An additional \$ 20,000.
- Crack sealing operations have started and will continue.
- Mowing on County and State will begin the first week of June.

### **Town/City/Village Projects**

- **Town of Aztalan**
  - Town Hall parking lot improvements.
    - Work was completed in the week of May 5<sup>th</sup>
  - Miscellaneous ditching work.
- **Town of Jefferson**
  - Cushman Road – Overlay.
    - Paving was completed on May 2.
    - Shouldering was completed May 21.
  - Switzke Road – Pulverize and pave.
    - Pulverizing scheduled for May 27<sup>th</sup>.
- **Town of Farmington**
  - Marsh Road – Pulverize and pave (LRIP).
    - Pulverizing scheduled for May 27<sup>th</sup>.
- **Town of Palmyra**
  - Tamarack Road – Pulverize and pave (LRIP).
    - Tentatively scheduled for the week of June 23 to start
- **Village of Johnson Creek**
  - Linmar Lane – Mill and overlay (LRIP).

### **Office Updates**

- Accounting staff are preparing the 2024 Financial Report.
- Bid Express and sealed bids were used for the limestone and asphaltic pavement crushing bid submission on May 21. The County received 4 quotes from contractors. Discuss further under resolutions.

- Hiring efforts are complete for Highway Workers.
- Equipment training sessions are ongoing for select machinery.
- All Highway staff attended a CPR and First Aid 4-hour program put on by the Lake Mills Fire Department in April.
- New hires are continuing to work on traffic control and flagger training.

### **Construction Projects**

- **CTH D (US 18 to STH 106):** Work began April 14, with expected completion still by the end of June.
  - Culvert installation is complete
  - Pavement pulverizing was finished May 5.
  - Asphalt binder paving began May 13 and will be finished by end of May.
  - Asphalt surface paving to begin the first week of June.
- **CTH D (STH 106 to STH 59):** Work is scheduled to start after July 4 and conclude by the end of August.
- **CTH D-Bark River Bridge:** Bids were received April 8, 2025. WisDOT is anticipating a June 16<sup>th</sup> start date, but the contractor still has items that need to be submitted prior to a notice to proceed is issued.

### **Equipment Updates**

- Staff continue researching replacements for a sign truck.
- Bid is out for the new semi and lowboy trailer. Bids are due in June.
- Two of the quad-axle trucks have arrived and the last two are expected to arrive this spring.

### **WisDOT Projects**

- I94 base patching and resurfacing work starting at Airport RD to the Dane County Line. Most of the work takes place at night starting in March and has a November 25<sup>th</sup> completion. WisDOT currently has our CTH O bridge closed over I-94 for bridge repairs. Approximately a 2-week closure starting May 19.
- STH 16 reconstruction Watertown to Ixonia. Work began March 17th and has an October 31<sup>st</sup> completion date. We have had complaints of increased traffic on local roads. The most impacted roads on the county system have been CTH CW, F and E. The Sheriff's office has been conducting additional patrols targeting speeders.
- STH 106 mill and overlay in the Village of Palmyra. Starting in June. Waiting on FAA approval to work near the airport. 40 day working contract.

<b>COMMITTEE MEETING</b>		
<b>5/27/2025</b>		
BILLS	05/05/25	\$ 974.36
BILLS	05/05/25	\$ 63,052.81
BILLS	05/12/25	\$ 441,483.87
BILLS	05/19/25	\$ 1,174.00
BILLS	05/19/25	\$ 115,582.10
BILLS	05/19/25	\$ 193.23
P-CARD	MARCH-JAKE	\$ 7,509.31
<b>TOTAL</b>		<b>\$ 629,969.68</b>



Name	Invoice	Invoice Amt
MENARDS - JOHNSON CR	87596	34.08
MENARDS - JOHNSON CR	87765	253.95
MENARDS - JOHNSON CR	88044	80.28
MENARDS - JOHNSON CR	87813	214.08
MENARDS - JOHNSON CR	87719	18.45
MENARDS - JOHNSON CR	87757	48.98
MENARDS - JOHNSON CR	87750	95.84
MENARDS - JOHNSON CR	87989	228.70
<b>MENARDS - JOHNSON CR Total</b>		<b>974.36</b>
<b>Grand Total</b>		<b>974.36</b>

Name	Invoice	Invoice Amt	Invoice Detail
ALSCO	IMIL2115508	54.92	
<b>ALSCO Total</b>		<b>54.92</b>	
ALLIANCE TRAILER	S264492	568.68	
ALLIANCE TRAILER	S264651	243.00	
<b>ALLIANCE TRAILER Total</b>		<b>811.68</b>	
BUMPER TO BUMPER	660-628420	9.70	
<b>BUMPER TO BUMPER Total</b>		<b>9.70</b>	
LAKE MILLS CITY OF	293	1,290.00	
<b>LAKE MILLS CITY OF Total</b>		<b>1,290.00</b>	
DECKER SUPPLY CO INC	932171	3,825.00	Soil Anchors/Posts Warning Stickers
<b>DECKER SUPPLY CO INC Total</b>		<b>3,825.00</b>	
FRAWLEY OIL CO	7758806	2,823.60	
<b>FRAWLEY OIL CO Total</b>		<b>2,823.60</b>	
INSIGHT FS, INC	50035823	160.00	
INSIGHT FS, INC	50035939	320.00	
<b>INSIGHT FS, INC Total</b>		<b>480.00</b>	
JEFFERSON CONCRETE	2254	2,016.00	Concrete
<b>JEFFERSON CONCRETE Total</b>		<b>2,016.00</b>	
LANGE ENTERPRISES IN	90968	119.90	
<b>LANGE ENTERPRISES IN Total</b>		<b>119.90</b>	
NIEMANN FOODS INC	693531/G	114.87	
<b>NIEMANN FOODS INC Total</b>		<b>114.87</b>	
OVERHEAD DOOR CO OF	37358	562.50	
<b>OVERHEAD DOOR CO OF Total</b>		<b>562.50</b>	
OLSEN SAFETY EQUIPME	0423569-IN	324.65	
<b>OLSEN SAFETY EQUIPME Total</b>		<b>324.65</b>	
PAYNE & DOLAN INC	10-00032054	1,121.98	
<b>PAYNE &amp; DOLAN INC Total</b>		<b>1,121.98</b>	
TWICE IS NICE	043025	300.00	
<b>TWICE IS NICE Total</b>		<b>300.00</b>	
WESTERN CULVERT AND	072601	1,447.84	
<b>WESTERN CULVERT AND Total</b>		<b>1,447.84</b>	
ZIGNEGO READY MIX IN	171954	1,773.00	Concrete Delivery
ZIGNEGO READY MIX IN	171952	1,800.00	
ZIGNEGO READY MIX IN	171953	2,440.00	
ZIGNEGO READY MIX IN	171693	880.00	
ZIGNEGO READY MIX IN	171694	2,200.00	
<b>ZIGNEGO READY MIX IN Total</b>		<b>9,093.00</b>	
GARROW OIL CORP	1244353	18,890.16	
GARROW OIL CORP	1244352	19,767.01	
<b>GARROW OIL CORP Total</b>		<b>38,657.17</b>	
<b>Grand Total</b>		<b>63,052.81</b>	

Name	Invoice	Invoice Amt	Invoice Detail
APG	23989-0425	460.90	
<b>APG Total</b>		<b>460.90</b>	
ASCEN TEK CORP	3783540	1,103.45	
<b>ASCEN TEK CORP Total</b>		<b>1,103.45</b>	
BRIGHTSPEED	476468272-4/23	98.98	
<b>BRIGHTSPEED Total</b>		<b>98.98</b>	
BUREAU OF CORRECTION	924-003395	467.38	
<b>BUREAU OF CORRECTION Total</b>		<b>467.38</b>	
DVORAK LANDSCAPING S	1-704836-01	7,253.20	Landscape Supplies
<b>DVORAK LANDSCAPING S Total</b>		<b>7,253.20</b>	
FERTILIZER DEALER SU	1978149	105.84	
FERTILIZER DEALER SU	1978948	350.83	
<b>FERTILIZER DEALER SU Total</b>		<b>456.67</b>	
FISCHER CHRISTOPHER	2025LANDRENT	325.00	
<b>FISCHER CHRISTOPHER Total</b>		<b>325.00</b>	
FORT HEALTHCARE BUSI	67334	74.00	
FORT HEALTHCARE BUSI	67333	296.00	
FORT HEALTHCARE BUSI	67380	144.00	
<b>FORT HEALTHCARE BUSI Total</b>		<b>514.00</b>	
GRAINGER	9487739469	1,056.45	
GRAINGER	9491302890	233.56	
<b>GRAINGER Total</b>		<b>1,290.01</b>	
GRIFFIN FORD FORT	223051	64.72	
<b>GRIFFIN FORD FORT Total</b>		<b>64.72</b>	
INSIGHT FS, INC	16020817	2,556.61	Diesel Fuel
<b>INSIGHT FS, INC Total</b>		<b>2,556.61</b>	
J & L TIRE INC	380319	1,394.31	
<b>J &amp; L TIRE INC Total</b>		<b>1,394.31</b>	
JEFFERSON CONCRETE	2270	1,848.00	
<b>JEFFERSON CONCRETE Total</b>		<b>1,848.00</b>	
JEFFERSON UTILITIES	86125-18/4-30-25	1,144.34	
<b>JEFFERSON UTILITIES Total</b>		<b>1,144.34</b>	
JFTCO	PIMS0416361	88.66	
<b>JFTCO Total</b>		<b>88.66</b>	
LAKESIDE INTERNATIONAL	5198706PX1	85.60	
LAKESIDE INTERNATIONAL	5198706P	85.60	
LAKESIDE INTERNATIONAL	5198895PX4	129.40	
LAKESIDE INTERNATIONAL	5198895P	1,030.28	
LAKESIDE INTERNATIONAL	8126347	-1,139.40	
<b>LAKESIDE INTERNATIONAL Total</b>		<b>191.48</b>	
MARQUARDT, DOUGLAS A	05/2025.LANDRENT	172.15	
<b>MARQUARDT, DOUGLAS A Total</b>		<b>172.15</b>	
MONROE TRUCK EQUIPME	46373-2	159,252.00	Truck 20 Set up
MONROE TRUCK EQUIPME	46373	159,252.00	Truck 21 Set up
<b>MONROE TRUCK EQUIPME Total</b>		<b>318,504.00</b>	

NAPA OF JEFFERSON	115882	27.73	
NAPA OF JEFFERSON	115989	-18.00	
NAPA OF JEFFERSON	115757	121.11	
NAPA OF JEFFERSON	115948	122.17	
<b>NAPA OF JEFFERSON Total</b>		<b>253.01</b>	
NORTH WOODS SUPERIOR	415046	102.85	
<b>NORTH WOODS SUPERIOR Total</b>		<b>102.85</b>	
O'REILLY AUTOMOTIVE	6312-235216	262.85	
O'REILLY AUTOMOTIVE	6312-235066	35.69	
<b>O'REILLY AUTOMOTIVE Total</b>		<b>298.54</b>	
PAYNE & DOLAN INC	130290-001	33,674.81	HWY D Pulverizing
PAYNE & DOLAN INC	10-00032551	9,906.60	Asphalt
<b>PAYNE &amp; DOLAN INC Total</b>		<b>43,581.41</b>	
PETE'S TIRE SERVICE	10281	330.75	
<b>PETE'S TIRE SERVICE Total</b>		<b>330.75</b>	
POWER GATE OPENENER	3102	3,772.58	Gate Repair
<b>POWER GATE OPENENER Total</b>		<b>3,772.58</b>	
SCHAEFER SOFT WATER	0004947-Z82G	74.20	
SCHAEFER SOFT WATER	0005026-LF3R	57.90	
<b>SCHAEFER SOFT WATER Total</b>		<b>132.10</b>	
UNITED COOPERATIVE	1813029	12,719.00	Week Killer
<b>UNITED COOPERATIVE Total</b>		<b>12,719.00</b>	
WE ENERGIES	5456682312	324.84	
WE ENERGIES	5463996550	71.51	
WE ENERGIES	5461999719	124.53	
WE ENERGIES	5462185146	48.97	
WE ENERGIES	5463681290	109.88	
<b>WE ENERGIES Total</b>		<b>679.73</b>	
WESTERN CULVERT AND	072362	36,999.91	
<b>WESTERN CULVERT AND Total</b>		<b>36,999.91</b>	
WI DEPT OF TRANSPORT	395-0000393377	1,592.13	
<b>WI DEPT OF TRANSPORT Total</b>		<b>1,592.13</b>	
ZARNOTH BRUSH WORKS	0201755-IN	3,088.00	
<b>ZARNOTH BRUSH WORKS Total</b>		<b>3,088.00</b>	
<b>Grand Total</b>		<b>441,483.87</b>	

Name	Invoice	Invoice Amt
BARNES, TYSON L	2025S.LENSE/BARNES	625.00
BARNES, TYSON L Total		<del>625.00</del>
FOX, DUSTIN K	2025S.SHOE/FOX	150.00
FOX, DUSTIN K Total		150.00
WEDL, KYLE L	2025S.LENSE/WEDL	399.00
WEDL, KYLE L Total		<del>399.00</del>
Grand Total		1,174.00



Name	Invoice	Invoice Amt	Invoice Detail
ALLIANCE TRAILER	S265079	600.00	
ALLIANCE TRAILER	S265090	256.02	
ALLIANCE TRAILER	S265125	85.34	
<b>ALLIANCE TRAILER Total</b>		<b>941.36</b>	
ALSCO	IMIL2117417	54.92	
ALSCO	IMIL2119346	91.07	
<b>ALSCO Total</b>		<b>145.99</b>	
AMAZON CAPITAL	1KFR-W67P-TTCC	149.99	Linear Actuator
AMAZON CAPITAL	1JP1-963N-6GVM	32.42	
AMAZON CAPITAL	1WRC-YCNV-99HL	140.97	Flame Sensor Cell
AMAZON CAPITAL	1PM7-TV3V-4KDF	162.37	Performance oil
AMAZON CAPITAL	1X1K-X7K4-7FJV	117.20	Radios-New Trucks
AMAZON CAPITAL	11Q6-R66G-737H	578.96	Emergency Radio
<b>AMAZON CAPITAL Total</b>		<b>1,181.91</b>	
ARING EQUIPMENT EXCH	208165	74.74	
<b>ARING EQUIPMENT EXCH Total</b>		<b>74.74</b>	
BADGER TRUCK CENTER	875953	700.00	
BADGER TRUCK CENTER	875934	52.82	
<b>BADGER TRUCK CENTER Total</b>		<b>752.82</b>	
DIAMOND MOWERS INC	283814	3,927.84	Clevis Flail
<b>DIAMOND MOWERS INC Total</b>		<b>3,927.84</b>	
DIVERSIFIED DATA	119344	150.00	
<b>DIVERSIFIED DATA Total</b>		<b>150.00</b>	
IMPERIAL SUPPLIES LL	I001DH7658	113.30	
<b>IMPERIAL SUPPLIES LL Total</b>		<b>113.30</b>	
J & L TIRE INC	380625	879.10	
J & L TIRE INC	380640	246.00	
<b>J &amp; L TIRE INC Total</b>		<b>1,125.10</b>	
JFTCO	SIMS0090830	1,736.65	
JFTCO	SIMS0090665	32.50	
<b>JFTCO Total</b>		<b>1,769.15</b>	
KIMBALL MIDWEST INC	103325755	103.00	
<b>KIMBALL MIDWEST INC Total</b>		<b>103.00</b>	
CITY OF LAKE MILLS L	5672-00-5/10/25	85.53	
<b>CITY OF LAKE MILLS L Total</b>		<b>85.53</b>	
LAKESIDE INTERNATIONAL	5199172P	272.60	
LAKESIDE INTERNATIONAL	5198895PX1	129.40	
LAKESIDE INTERNATIONAL	5198895PX2	129.40	
LAKESIDE INTERNATIONAL	5198895PX3	177.84	
<b>LAKESIDE INTERNATIONAL Total</b>		<b>709.24</b>	
LINCOLN CONTRACTORS	812491	302.96	
<b>LINCOLN CONTRACTORS Total</b>		<b>302.96</b>	
LON'S JON'S	I2330	145.00	
<b>LON'S JON'S Total</b>		<b>145.00</b>	
MID-STATE EQUIPMENT	D92752	763.33	
MID-STATE EQUIPMENT	D92753	409.06	

MID-STATE EQUIPMENT	D92112	838.77	
MID-STATE EQUIPMENT	D92751	918.77	
<b>MID-STATE EQUIPMENT Total</b>		<b>2,929.93</b>	
NAPA OF JEFFERSON	116774	231.22	
NAPA OF JEFFERSON	116182	116.68	
NAPA OF JEFFERSON	116298	36.90	
NAPA OF JEFFERSON	116292	167.70	
NAPA OF JEFFERSON	116585	256.18	
<b>NAPA OF JEFFERSON Total</b>		<b>808.68</b>	
OLSEN SAFETY EQUIPME	0424445-IN	625.87	
<b>OLSEN SAFETY EQUIPME Total</b>		<b>625.87</b>	
O'REILLY AUTOMOTIVE	6312-235320	135.64	
O'REILLY AUTOMOTIVE	6312-236414	63.96	
O'REILLY AUTOMOTIVE	6312-236419	122.70	
O'REILLY AUTOMOTIVE	6312-236417	102.24	
O'REILLY AUTOMOTIVE	6312-236411	-10.59	
O'REILLY AUTOMOTIVE	6312-235953	52.57	
O'REILLY AUTOMOTIVE	6312-235927	275.20	
O'REILLY AUTOMOTIVE	6312-235744	66.93	
O'REILLY AUTOMOTIVE	6312-235690	538.64	
O'REILLY AUTOMOTIVE	6312-235820	71.26	
O'REILLY AUTOMOTIVE	6312-235325	18.56	
O'REILLY AUTOMOTIVE	6312-235944	-10.00	
<b>O'REILLY AUTOMOTIVE Total</b>		<b>1,427.11</b>	
TOTAL MECHANICAL	2503941	304.00	
<b>TOTAL MECHANICAL Total</b>		<b>304.00</b>	
ULINE INC	192581599	902.06	
ULINE INC	192581939	835.06	
<b>ULINE INC Total</b>		<b>1,737.12</b>	
WISCONSIN METALS	485745	95.00	
<b>WISCONSIN METALS Total</b>		<b>95.00</b>	
ZIGNEGO READY MIX IN	172321	3,402.00	Concrete
ZIGNEGO READY MIX IN	172322	831.00	
ZIGNEGO READY MIX IN	172320	901.50	
ZIGNEGO READY MIX IN	172323	1,609.00	
<b>ZIGNEGO READY MIX IN Total</b>		<b>6,743.50</b>	
ENNIS PAINT, INC	475867	26,423.38	
ENNIS PAINT, INC	475962	23,301.69	
ENNIS PAINT, INC	475772	26,846.88	
<b>ENNIS PAINT, INC Total</b>		<b>76,571.95</b>	White/Yellow Paint
QUALITY POWER SOLUTI	29873656	12,811.00	Uninteratable Power Unit
<b>QUALITY POWER SOLUTI Total</b>		<b>12,811.00</b>	
<b>Grand Total</b>		<b>115,582.10</b>	

Name	Invoice	Invoice Amt
MENARDS - JOHNSON CR	88339	14.91
MENARDS - JOHNSON CR	88120	65.75
MENARDS - JOHNSON CR	88107	112.57
<b>MENARDS - JOHNSON CR Total</b>		<b>193.23</b>
<b>Grand Total</b>		<b>193.23</b>

Charge Date	Vendor	Amount	Charge Description
04/10/2025	42230	120.73	FUEL
04/17/2025	42230	79.78	FUEL
	<b>42230 Total</b>	200.51	
04/07/2025	24510	92.25	CLAMP-HEAVY DUTY
	<b>24510 Total</b>	92.25	
04/09/2025	47551	98.00	COMM. TRAINING CONFERENCE
	<b>47551 Total</b>	98.00	
04/07/2025	47396	121.14	BEVERAGES AND SNACKS FOR OSHA TRAINING
04/08/2025	47396	37.87	DONUTS FOR OSHA TRAINING
	<b>47396 Total</b>	159.01	
04/07/2025	24510	-92.25	CLAMP-HEAVY DUTY
	<b>24510 Total</b>	-92.25	
04/16/2025	47529	349.99	YUKON 9 DRAWER WORKS
	<b>47529 Total</b>	349.99	
04/21/2025	32105	75.00	FLAGGER TRAINING
04/21/2025	32105	75.00	FLAGGER TRAINING
04/21/2025	32105	75.00	FLAGGER TRAINING
04/21/2025	32105	75.00	FLAGGER TRAINING
04/22/2025	32105	75.00	FLAGGER TRAINING
04/24/2025	32105	300.00	FLAGGER TRAINING
	<b>32105 Total</b>	675.00	
04/30/2025	44086	161.51	BACKER ROD
04/21/2025	44086	287.23	SAFETY PANTS AND VESTS
04/28/2025	44086	624.72	WATER BASED MARKER PAINT
04/28/2025	44086	372.04	LAG SCREWS, FENDER WASHERS
	<b>44086 Total</b>	1,445.50	
04/07/2025	21226	326.70	PINK FLUORESCENT MAKING PAINT
	<b>21226 Total</b>	326.70	
04/25/2025	24172	3,718.88	ORGANIC ASPHALT REMOVER, PAVEPRO GREEN
	<b>24172 Total</b>	3,718.88	
04/24/2025	47364	89.98	RACHET BINDER
	<b>47364 Total</b>	89.98	
04/29/2025	32107	445.74	OUTPUT MODULE
	<b>32107 Total</b>	445.74	
	<b>Grand Total</b>	7,509.31	